

Unit: NT \$ thousand

2021 Month	Net Revenues		Accumulated Net Revenues	
	2021	2020	2021	2020
1	300,336	193,235	300,336	193,235
2	220,408	180,892	520,744	374,127
3	289,855	248,777	810,599	622,904
4	297,239	240,359	1,107,838	863,263
5	325,202	238,386	1,433,040	1,101,649
6	301,063	243,720	1,734,103	1,345,369
7	294,390	278,473	2,028,493	1,623,842
8	333,978	270,522	2,362,471	1,894,364
9	302,056	279,541	2,664,527	2,173,905
10	318,747	267,741	2,983,274	2,441,646
11	291,834	295,301	3,275,108	2,736,947
12	323,555	283,055	3,598,663	3,020,002
Accumulated Net Revenues	3,598,663	3,020,002		